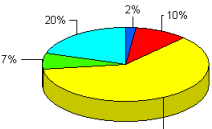


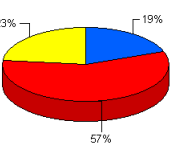
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Iowa City, IA		Service Consumption		Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	36	Annual Passenger Miles	2,828,918	Fare Revenues	(20%)	\$786,978		Purchased Transportation	
Population	85,247	Annual Unlinked Trips	1,545,069	Local Funds	(60%)	2,373,641		Other Operating Expenses	
Population Ranking out of 465 UZAs	305	Average Weekday Unlinked Trips	5,328	State Funds	(7%)	285,925		Total Operating Expenses	
Other UZAs Served		Average Saturday Unlinked Trips	829	Federal Assistance	(10%)	406,985			
Service Area Statistics				Other Funds	(2%)	77,559		Reconciling Cash Expenditures	
Square Miles	22	Service Supplied		Total Operating Funds Expended					
Population	63,027	Annual Vehicle Revenue Miles	743,107	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	63,571	Local funds	(57%)	\$395,641			
		Vehicles Operated in Maximum Service	28	State Funds	(23%)	161,183			
		Vehicles Available for Maximum Service	31	Federal Assistance	(19%)	131,965			
		Base Period Requirement	8	Other Funds	(0%)	0			
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	18	0	\$0	\$9,896	\$678,893	\$0
Demand Response	0	10	\$0	\$0	\$0	\$0
Total	18	10	\$0	\$9,896	\$678,893	\$0

Sources of Operating Funds Expended

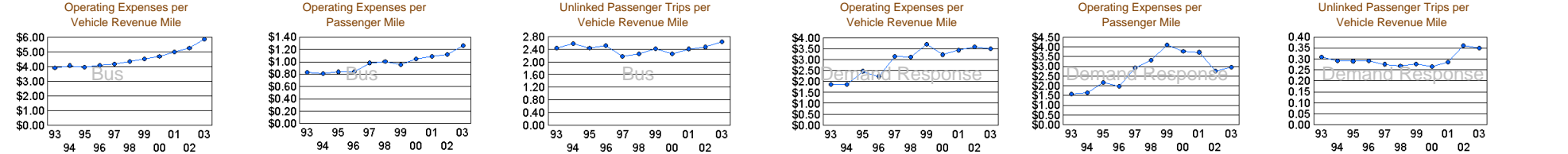


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,296,263	\$722,258	\$688,789	2,614,183	560,707	1,481,538	46,075	0.0	21	9.0	18	2.25	17%
Demand Response	\$634,825	\$64,720	\$0	214,735	182,400	63,531	17,496	N/A	10	7.9	10	N/A	0%

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.88	\$71.54	\$1.26	\$2.22	2.64	32.15			
Demand Response	\$3.48	\$36.28	\$2.96	\$9.99	0.35	3.63			



1 Excludes data for purchased transportation reported separately